

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**	
					Group	C Overall
			PJs in State:	7		
Program Progress:						
% of Funds Committed	97.54 %	96.82 %	3	97.21 %	44	49
% of Funds Disbursed	93.37 %	89.14 %	4	90.53 %	57	58
Leveraging Ratio for Rental Activities	0	7.61	7	4.97	0	0
% of Completed Rental Disbursements to All Rental Commitments***	0.00 %	95.08 %	7	85.01 %	0	0
% of Completed CHDO Disbursements to All CHDO Reservations***	69.35 %	69.03 %	3	73.71 %	34	35
Low-Income Benefit:						
% of 0-50% AMI Renters to All Renters	0.00 %	89.75 %	7	81.48 %	0	0
% of 0-30% AMI Renters to All Renters***	0.00 %	59.25 %	7	45.54 %	0	0
Lease-Up:						
% of Occupied Rental Units to All Completed Rental Units***	0.00 %	98.35 %	7	96.14 %	0	0
Overall Ranking:			In State:	7 / 7	Nationally:	4
HOME Cost Per Unit and Number of Completed Units:						
Rental Unit	\$0	\$25,426		\$28,248	0 Units	0.00 %
Homebuyer Unit	\$20,241	\$11,763		\$15,487	111 Units	33.10 %
Homeowner-Rehab Unit	\$19,669	\$27,406		\$0	136 Units	40.60 %
TBRA Unit	\$6,216	\$4,824		\$3,211	88 Units	26.30 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Harford County MD

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$0	\$130,720	\$19,669
State:*	\$92,168	\$108,914	\$27,702
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 1.9 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.9

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	46.8	72.8	29.5	Single/Non-Elderly:	0.0	19.8	30.1	28.4
Black/African American:	0.0	47.7	25.7	70.5	Elderly:	0.0	0.9	44.9	4.5
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	0.0	40.5	14.0	63.6
American Indian/Alaska Native:	0.0	0.0	0.7	0.0	Related/Two Parent:	0.0	31.5	3.7	2.3
Native Hawaiian/Pacific Islander:	0.0	0.9	0.7	0.0	Other:	0.0	6.3	7.4	1.1
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.9	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	0.0	2.7	0.0	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	0.0	13.5	57.4	10.2	Section 8:	0.0	0.0 [#]		
2 Persons:	0.0	33.3	38.2	39.8	HOME TBRA:	0.0			
3 Persons:	0.0	36.9	3.7	25.0	Other:	0.0			
4 Persons:	0.0	10.8	0.7	15.9	No Assistance:	0.0			
5 Persons:	0.0	4.5	0.0	8.0					
6 Persons:	0.0	0.0	0.0	1.1					
7 Persons:	0.0	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0	# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Harford County

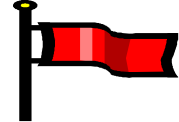
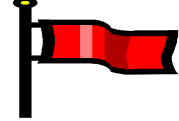
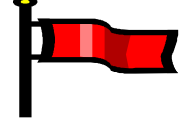
State: MD

Group Rank: 4
 (Percentile)

State Rank: 7 / 7 PJs

Overall Rank: 0
 (Percentile)

Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	0	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	69.35	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	0	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	0	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	0.83	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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